

**CC
113/2023**

**SPECIAL ADJUSTMENT BUDGET
(ITEM 3.1 PP 1-2 – SPCC 12/07/2023)**

RESOLVED

- a) That Council approves the adjustments to the 2022/23 Adjustment Budget as per the attached documents in terms of section 28 of the Municipal Finance Management Act No. 56 of 2003 and the Municipal Budget and Reporting Regulations to Council.
- b) That the 2021/22 SDBIP & IDP projects be aligned to the Special Adjustment Budget 2022/23.
- c) That the 2022/23 Adjustment Budget B schedules and NT data stings be aligned.
- d) That a detailed report be submitted to Council on the poor performance of grants spending.